

**Component Summary (1078)**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>Criminal Division</b>					
First Judicial District	2,813.8	2,854.3	2,854.3	0.0	0.0%
Second Judicial District	2,993.7	3,072.7	3,072.7	0.0	0.0%
Third Judicial: Anchorage	8,936.7	8,956.2	8,956.2	0.0	0.0%
Third JD: Outside Anchorage	6,436.8	6,462.7	6,462.7	0.0	0.0%
Fourth Judicial District	7,277.0	7,313.5	7,313.5	0.0	0.0%
Criminal Justice Litigation	2,993.4	4,649.3	2,849.3	-1,800.0	-38.7%
Criminal Appeals/Special Lit	8,913.1	8,910.1	8,910.1	0.0	0.0%
<b>RDU Total:</b>	<b>40,364.5</b>	<b>42,218.8</b>	<b>40,418.8</b>	<b>-1,800.0</b>	<b>-4.3%</b>
<b>Civil Division</b>					
Dep. Attny General's Office	4,299.3	4,593.4	2,793.4	-1,800.0	-39.2%
Child Protection	7,813.6	7,702.3	7,702.3	0.0	0.0%
Commercial and Fair Business	4,731.8	4,903.1	4,903.1	0.0	0.0%
Environmental Law	2,006.7	1,976.1	1,976.1	0.0	0.0%
Human Services	3,436.7	3,380.1	3,380.1	0.0	0.0%
Labor and State Affairs	4,698.3	4,614.2	4,614.2	0.0	0.0%
Legislation/Regulations	1,751.2	1,717.8	1,717.8	0.0	0.0%
Natural Resources	8,183.7	8,102.9	8,102.9	0.0	0.0%
Opinions, Appeals and Ethics	2,434.4	2,391.4	2,391.4	0.0	0.0%
Reg Affairs Public Advocacy	2,933.8	2,913.1	2,913.1	0.0	0.0%
Special Litigation	1,910.8	1,878.0	1,878.0	0.0	0.0%
Information and Project Support	2,214.8	2,190.3	2,190.3	0.0	0.0%
Torts and Workers' Compensation	4,519.7	4,439.0	4,439.0	0.0	0.0%
Transportation Section	3,095.7	2,815.5	2,815.5	0.0	0.0%
<b>RDU Total:</b>	<b>54,030.5</b>	<b>53,617.2</b>	<b>51,817.2</b>	<b>-1,800.0</b>	<b>-3.4%</b>

**Component Summary (1078)**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>Administration and Support</b>					
Office of the Attorney General	740.1	725.4	725.4	0.0	0.0%
Administrative Services	3,272.1	3,258.0	3,258.0	0.0	0.0%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	0.0	0.0%
<b>RDU Total:</b>	<b>4,858.5</b>	<b>4,829.7</b>	<b>4,829.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated</b>					
Unallocated Rates Adjustment	0.0	412.7	412.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>412.7</b>	<b>412.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	61,953.2	63,458.3	59,858.3	-3,600.0	-5.7%
<b>Designated General (DGF):</b>	2,776.5	2,766.4	2,766.4	0.0	0.0%
<b>Other:</b>	32,488.3	32,777.4	32,777.4	0.0	0.0%
<b>Federal:</b>	2,035.5	2,076.3	2,076.3	0.0	0.0%
<b>Total Funds:</b>	<b>99,253.5</b>	<b>101,078.4</b>	<b>97,478.4</b>	<b>-3,600.0</b>	<b>-3.6%</b>
<b>Permanent Full Time:</b>	551	550	550	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>551</b>	<b>550</b>	<b>550</b>	<b>0</b>	<b>0.0%</b>